

SCHEDULE OF COMPENSATION

The monthly and annual compensation for years subsequent to the initial year of the contract term shall be the same as the initial year for the first three years of this contract. Per Section 4-1.04 of the Scope of Services, further contract extensions shall be based on the Bay Area Consumer Price Index. Contractor shall furnish all labor, equipment, tools and materials to do all work necessary or incidental to complete the work in accordance with these specifications at the following prices:

A. PARKS - PRICE SCHEDULE	ITEM COST PER MONTH
1. Anderson	\$ _____
2. Atherton	\$ _____
3. Barkleyville	\$ _____
4. Baxter	\$ _____
5. Brooking	\$ _____
6. Buckley Cove (park only; boat ramp/parking lot bid separate)	\$ _____
7. Caldwell	\$ _____
8. Columbus	\$ _____
9. Constitution	\$ _____
10. Cortez	\$ _____
11. Cruz	\$ _____
12. DeCarli Plaza (includes basin cleaning)	\$ _____
13. Dentoni	\$ _____
14. Eden	\$ _____
15. Equinoa	\$ _____
16. Faklis	\$ _____
17. Fong	\$ _____
18. Fremont	\$ _____
19. Friedberger	\$ _____
20. Gibbons	\$ _____
21. Gleason	\$ _____
22. Grupe	\$ _____
23. Harrell	\$ _____
24. Holiday	\$ _____
25. Holmes	\$ _____
26. Iloilo	\$ _____
27. Independence	\$ _____
28. King Plaza	\$ _____
29. Lafayette	\$ _____
30. Laughlin	\$ _____
31. Legion	\$ _____
32. Liberty	\$ _____
33. Loch Lomond	\$ _____
34. Long	\$ _____
35. Louis Park (park only; boat ramp/parking lot bid separate)	\$ _____
36. McKinley	\$ _____
37. McLeod	\$ _____
38. Misasi	\$ _____
39. Morelli (park only; boat ramp/parking lot bid separate)	\$ _____

40.	Oak Park	\$ _____
41.	Panella	\$ _____
42.	Parma	\$ _____
43.	Peterson	\$ _____
44.	Pitts	\$ _____
45.	Sandman	\$ _____
46.	Sherwood	\$ _____
47.	Shropshire	\$ _____
48.	Smith	\$ _____
49.	Sousa	\$ _____
50.	Stribley	\$ _____
51.	Swenson	\$ _____
52.	Swenson View	\$ _____
53.	Union	\$ _____
54.	Unity	\$ _____
55.	Valverde	\$ _____
56.	Van Buskirk	\$ _____
57.	Victory	\$ _____
58.	Weber	\$ _____
59	a. Weber Point Event Center – Monthly Maintenance	\$ _____
59	b. Weber Point Event Center – Monthly Porter – June, July, Aug.	\$ _____
59	c. Weber Point Event Center – Daily Porter*	\$ _____
	*Typically, Memorial Day until Labor Day	\$ _____
60.	Weberstown East	\$ _____
61.	Weston	\$ _____
62.	Williams	\$ _____
	Subtotal	\$ _____

B. NON-PARK/SPECIALTY SITES - PRICE SCHEDULE

ITEM COST PER MONTH

In addition to all other services that may be listed on maintenance sheets for these sites, they are to be maintained in a trash/debris-free condition.

63.	Buckley Cove (Boat launch/ramp and parking lot only)	\$ _____
64.	Joan Darrah Promenade	\$ _____
65.	E.B.M.U.D. Greenbelt	\$ _____
66.	E.B.M.U.D. March/Pershing	\$ _____
67.	Louis (Boat launch/ramp and parking lot only)	\$ _____
68.	Dad's Point	\$ _____
69.	Morelli (Boat launch/ramp and parking lot only)	\$ _____
70.	North Seawall	\$ _____
71.	North Stockton Soccer Complex	\$ _____
72.	Misasi Park Sports Complex	\$ _____
73.	Louis Park Sports Complex	\$ _____

74.	Pixie Woods	
	Annual Maintenance, per month	\$ _____
	Open Season (April-October) - Janitorial	\$ _____
	Open Season – Boat Refueling	\$ _____
75.	Victory Park Rose Garden	\$ _____
76.	Landscape Maintenance at Holiday Park Pool Site	\$ _____
77.	Restroom opening and closing for all <u>PARKS</u>	\$ _____
78.	Van Buskirk Open Space – 214 acre site	\$ _____
	Subtotal	\$ _____

C. UNDEVELOPED PARK SITES – PRICE SCHEDULE

ITEM COST PER MONTH

79.	Peri (Undeveloped) - 2920 McCloud River Rd.	\$ _____
80.	Future park – 9933 Ornella Lane	\$ _____
81.	Future park – Bonnaire Circle	\$ _____
82.	Future park – Shady Forest Way	\$ _____
83.	Future park – Susan & Madrid	\$ _____
84.	Future park – Susan & Braden	\$ _____
85.	EBMUD, Georgetown to Pacific	\$ _____
	Subtotal	\$ _____

Monthly Total Items A+B+C \$ _____

Annual Total (A+B+C) x 12 \$ _____

ADDITIONAL COST ITEMS

D. IRRIGATION BOOSTER PUMP MAINTENANCE (48 MOTORS)

ITEM COST PER MONTH

\$ _____

E. MISCELLANEOUS REPAIRS AND INCIDENTALS

COST PER UNIT

a.	Replace Rainbird 1800 MPR Nozzle	\$ _____
b.	Replace Rainbird 1800, 4-inch pop-up w/ nozzle	\$ _____
c.	Replace Rainbird 1800, 6-inch pop-up w/ nozzle	\$ _____
d.	Replace Rainbird 1800, 12-inch pop-up w/ nozzle	\$ _____
e.	Replace Hunter PGP 4-inch rotor w/ nozzle	\$ _____
f.	Replace Hunter PGP 12-inch rotor w/ nozzle	\$ _____
g.	Replace Hunter I-20 4-inch rotor w/ nozzle	\$ _____
h.	Replace Hunter I-20 6-inch rotor w/ nozzle	\$ _____
i.	Replace Hunter I-20 12-inch rotor w/ nozzle	\$ _____

j.	Replace Hunter I-25 rotor w/ nozzle	\$ _____
k.	Replace Hunter I-40 rotor w/ nozzle	\$ _____
l.	Rebuild Griswold Valve 1-inch	\$ _____
m.	Rebuild Griswold Valve 1 1/4-inch	\$ _____
n.	Rebuild Griswold Valve 1 .5"	\$ _____
o.	Rebuild Griswold Valve 2"	\$ _____
p.	Rebuild Rainbird PEB Valve 1"	\$ _____
q.	Rebuild Rainbird PEB Valve 1.5"	\$ _____
r.	Rebuild Rainbird PEB Valve 2"	\$ _____
s.	Replace Griswold Valve 1"	\$ _____
t.	Replace Griswold Valve 1.25"	\$ _____
u.	Replace Griswold Valve 1.5"	\$ _____
v.	Replace Griswold Valve 2"	\$ _____
w.	Replace Rainbird PEB Valve 1"	\$ _____
x.	Replace Rainbird PEB Valve 1.5"	\$ _____
y.	Replace Rainbird PEB Valve 2"	\$ _____
z.	Replace solenoid, Conventional controller	\$ _____
aa.	Replace solenoid, LEIT solar controller	\$ _____
bb.	Replace backflow prevention device, 1"	\$ _____
cc.	Replace backflow prevention device, 1.5"	\$ _____
dd.	Replace backflow prevention device, 2"	\$ _____
ee.	Replace backflow prevention device, 3"	\$ _____
ff.	Replace backflow prevention device, 4"	\$ _____
gg.	Repair mainline up to 3"	\$ _____
hh.	Repair mainline over 3" and up to and including 6"	\$ _____
ii.	Repair/install thrust block up to 3"	\$ _____
jj.	Repair/install thrust block over 3" and up to and including 6"	\$ _____
kk.	Install 4" thick concrete pad for backflow or irrigation cabinet, per square foot	\$ _____
ll.	Install backflow cage, 1"	\$ _____
mm.	Install backflow cage, 1.5"	\$ _____
nn.	Install backflow cage, 2"	\$ _____
oo.	Install irrigation cabinet (labor, city-provided cabinet)	\$ _____
pp.	Install irrigation controller (24 stations, city-provided, labor)	\$ _____
qq.	Install irrigation controller (48 stations, city-provided, labor)	\$ _____
rr.	General irrigation repairs not listed - Labor cost per hour	\$ _____
ss.	Re-stake tree, two new 2-inch diameter 10-foot untreated stakes, four ties, in accordance with COS Standard Drawing. 33G	\$ _____
tt.	Install tree, 15-gallon size, with two untreated stakes, 4 ties, arbor guard, in accordance with COS Standard Drawing 33G. Typical common names: Grape Myrtle, Kawakami Pear, Strawberry Tree, Camphor, Ginkgo, Liquid Amber 'Rotundiloba', Chinese Pistacia,	\$ _____
uu.	Grind tree stump to 18" below grade, 13"-16" diameter	\$ _____
vv.	Grind tree stump to 18" below grade, 16"-20" diameter	\$ _____
ww.	Grind tree stump to 18" below grade, 20"-24" diameter	\$ _____
xx.	Grind tree stump to 18" below grade, 24"-28" diameter	\$ _____

- yy. Grind tree stump to 18" below grade, 28"-30" diameter \$ _____
- zz. Grind tree stump to 18" below grade, 30"-32" diameter \$ _____
- aaa. Grind tree stump to 18" below grade, 32"-34" diameter \$ _____
- bbb. Grind tree stump to 18" below grade, >34" diameter \$ _____
- ccc. Install 5-gallon plant \$ _____
- ddd. Install 1-gallon plant \$ _____
- eee. Install annual color, 4" on center (King, McLeod) \$ _____
- fff. Install sod, per square foot \$ _____
- ggg. Install fill dirt at location, 1 cubic yard plus labor \$ _____
- hhh. Labor cost per hour for miscellaneous tasks:
i.e., downed limb removal, or trash pick-up, per laborer \$ _____
- iii. Special event assistance, labor cost per hour \$ _____
- jjj. Emergency response, labor cost per hour \$ _____
- kkk. Extra trash pick-up, per cubic yard \$ _____

Items listed F.a through F.kkk include various common repairs, replacements and labor. The unit prices, unless otherwise indicated, shall include all labor and materials necessary to complete the task/work.

F.1 ANNUAL TOTAL ALLOWANCE (F.a-kkk) \$ _____